

|                                                                                                                    |                |
|--------------------------------------------------------------------------------------------------------------------|----------------|
| Clave y Nombre de la Entidad                                                                                       | 30 Veracruz    |
| Municipio                                                                                                          | 193 VERACRUZ   |
| Fondo: Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del DF |                |
| Presupuesto Autorizado:                                                                                            | 282,756,429.00 |

Hoja 1 de 7  
Fecha de Aprobación: 31/03/15

| Programa                                                                          |                                                                    |                |           | Avances Físico-Financieros |          |                          |       |            |         | Estructura Financiera (Inversión Aprobada) |                |                      |                     |                  |                     |                     |       | Estructura Financiera (Inversión Ejercida Acumulada) |               |                      |                     |                  |                     |                     |       | Metas  |          | Observaciones |
|-----------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------|-----------|----------------------------|----------|--------------------------|-------|------------|---------|--------------------------------------------|----------------|----------------------|---------------------|------------------|---------------------|---------------------|-------|------------------------------------------------------|---------------|----------------------|---------------------|------------------|---------------------|---------------------|-------|--------|----------|---------------|
| Sub Programa Tipo                                                                 |                                                                    |                |           | Físico Fechas Reales       |          | Financiero Fechas Reales |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| Número                                                                            | Nombre del Proyecto/Descripción de la Obra                         | Cve. Localidad | Localidad | %                          | Inicio   | Término                  | %     | Inicio     | Término | Costo Total                                | Fortamun-DF    | Aportación Municipal | Aportación Benefic. | Productos Finros | Otra Fuente Federal | Otra Fuente Estatal | Otros | Total                                                | Fortamun-DF   | Aportación Municipal | Aportación Benefic. | Productos Finros | Otra Fuente Federal | Otra Fuente Estatal | Otros | Medida | Aprobad  |               |
| <b>(BM) BIENES MUEBLES</b>                                                        |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| <b>(01) Adquisiciones</b>                                                         |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| <b>(a) Adquisición de Equipo y Maquinaria de Construcción</b>                     |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| 2015 30 193 0558                                                                  | ADQUISICIÓN DE EQUIPO Y MAQUINARIA DE CONSTRUCCIÓN                 | 0001           | Veracruz  |                            |          | 0 00                     |       |            |         | 11,757,500 00                              | 11,757,500 00  | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00                                                 | 0 00          | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | MAQUINA  | 56 00         |
| <b>(b) Mobiliario y Equipo de Oficina Básico</b>                                  |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| 2015 30 193 0559                                                                  | ADQUISICIÓN DE MOBILIARIO Y EQUIPO DE OFICINA BÁSICO.              | 0001           | Veracruz  | 3.15                       | 27/03/15 |                          | 3.15  | 27/03/2015 |         | 3,500,000 00                               | 3,500,000 00   | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 110,075 50                                           | 110,075 50    | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | PIEZA    | 850 00        |
| <b>(e) Luminarias y Balastras</b>                                                 |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| 2015 30 193 0560                                                                  | ADQUISICIÓN DE MATERIAL ELÉCTRICO, LUMINARIAS Y BALASTRAS.         | 0001           | Veracruz  | 29.25                      | 13/03/15 |                          | 29.25 | 13/03/2015 |         | 1,100,000 00                               | 1,100,000 00   | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 321,715 56                                           | 321,715 56    | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | PIEZA    | 200 00        |
| <b>(DP) DEUDA PUBLICA</b>                                                         |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| <b>(01) Pago de Deuda Pública</b>                                                 |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| <b>(a) Pago de Deuda Pública</b>                                                  |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| 2015 30 193 0517                                                                  | PAGO DE DEUDA PÚBLICA E INTERESES (BANOBROS 2005)                  | 0001           | Veracruz  | 15.34                      | 23/03/15 |                          | 15.34 | 23/03/2015 |         | 27,500,000 00                              | 27,500,000 00  | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 4,219,110 66                                         | 4,219,110 66  | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | PAGO     | 1 00          |
| 2015 30 193 0518                                                                  | PAGO DE DEUDA PÚBLICA E INTERESES (BANOBROS 2010)                  | 0001           | Veracruz  | 15.90                      | 23/03/15 |                          | 15.90 | 23/03/2015 |         | 13,500,000 00                              | 13,500,000 00  | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 2,145,934 66                                         | 2,145,934 66  | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | PAGO     |               |
| <b>(FM) FORTALECIMIENTO MUNICIPAL</b>                                             |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| <b>(02) Modernización de Sistemas Administrativos e Informáticos</b>              |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| <b>(a) Modernización de Sistemas Administrativos e Informáticos</b>               |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| 2015 30 193 0521                                                                  | SISTEMA DE INFORMACIÓN PARA EL CONTROL DE LA OBRA PÚBLICA (SICOP). | 0001           | Veracruz  |                            |          | 0 00                     |       |            |         | 187,920 00                                 | 187,920 00     | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00                                                 | 0 00          | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | UNIDAD   |               |
| 2015 30 193 0522                                                                  | GOBIERNO ELECTRÓNICO (ADQUISICIÓN DE SOFTWARE Y HARDWARE).         | 0001           | Veracruz  |                            |          | 0 00                     |       |            |         | 9,562,080 00                               | 9,562,080 00   | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00                                                 | 0 00          | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | PROYECTO |               |
| <b>(03) Pago de Servicios Municipales</b>                                         |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| <b>(a) Consumo de Energía Eléctrica (hasta el 20% de lo facturado por la cfe)</b> |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| 2015 30 193 0523                                                                  | CONSUMO DE ENERGÍA ELÉCTRICA                                       | 0001           | Veracruz  | 21.52                      | 27/02/15 |                          | 21.52 | 27/02/2015 |         | 120,776,835 00                             | 120,776,835 00 | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 25,991,060 00                                        | 25,991,060 00 | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | PAGO     |               |
| <b>(04) Vehículos Terrestres</b>                                                  |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| <b>(a) Adquisición de Vehículos Austeros Nuevos</b>                               |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| 2015 30 193 0525                                                                  | ADQUISICIÓN DE VEHÍCULOS AUSTEROS NUEVOS.                          | 0001           | Veracruz  | 40.31                      | 20/03/15 |                          | 40.31 | 20/03/2015 |         | 1,854,600 01                               | 1,854,600 01   | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 747,600 00                                           | 747,600 00    | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | UNIDAD   |               |
| <b>(d) Seguros y Tenencias</b>                                                    |                                                                    |                |           |                            |          |                          |       |            |         |                                            |                |                      |                     |                  |                     |                     |       |                                                      |               |                      |                     |                  |                     |                     |       |        |          |               |
| 2015 30 193 0524                                                                  | SEGUROS Y TENENCIAS.                                               | 0001           | Veracruz  | 7.70                       | 31/03/15 |                          | 7.70  | 31/03/2015 |         | 1,200,000 00                               | 1,200,000 00   | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 92,443 00                                            | 92,443 00     | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00  | 0 00   | UNIDAD   |               |

RECIBIDO  
20 ABR 2015  
2013  
SECRETARÍA DE FISCALIZACIÓN  
VERACRUZ DE IGNACIO GARCÍA

VERACRUZ DE IGNACIO GARCÍA  
DIRECCIÓN DE SEGUIMIENTO A PLANES Y PROGRAMAS  
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0001 Veracruz 7-70 316346



**VERACRUZ**  
CIUDAD Y PUERTO

**PRESIDENCIA  
MUNICIPAL**

**H. AYUNTAMIENTO DE VERACRUZ**  
2014-2017

AYUNTAMIENTO DE VERACRUZ  
FLORES  
CIPAL  
TESOREMA

VERACRUZ  
CIUDAD Y PUERTO

CONTRALORÍA  
MUNICIPAL

L.E. JOSE FRANCISCO  
H. AYUNTAMIENTO DE VERACRUZ

2014 - 2017

0.00 0.00 0.00 0.00 UNIDAD  
CORFIS DIRECCION DE SEGUIMIENTO  
A PLANES Y PROGRAMAS  
DE GOBIERNO  
RECIBIDO  
20 ABR. 2015

La recepción de este documento no implica autorización legal alguna, ni válida o legítima cualquier tipo de revisión y, por tanto, se recibe con las reservas de ley aplicables al régimen jurídico de la fiscalización superior de los órdenes federal y estatal.

Recibió: Ing. Sirenia Baltazar Martínez



H. AYUNTAMIENTO CONSTITUCIONAL DE VERACRUZ  
INGRESOS ORDINARIOS, INGRESOS EXTRAORDINARIOS Y APORTACIONES FEDERALES  
Registro Trimestral de Avances Físicos y Financieros  
Ejercicio Fiscal 2015  
PRIMER TRIMESTRE  
Período del 1o. de Enero al 31 de Marzo

Clave y Nombre de la Entidad 30 Veracruz  
Municipio 193 VERACRUZ  
Fondo: Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del DF  
Presupuesto Autorizado: 282,756,429.00

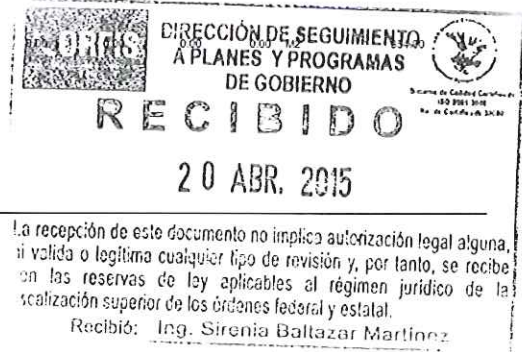
Hoja 2 de 7  
Fecha de Aprobación: 31/03/15

| Programa<br>Sub Programa<br>Tipo       |                                                                                                                                                                                |  |  | Avances Físico-Financieros |           |         |                             |         |         | Estructura Financiera (Inversión Aprobada) |             |                      |                     |                      |                     |                     |                     |                     |             | Estructura Financiera (Inversión Ejercida Acumulada) |                     |                      |                     |                     |                     |                     |          |        |          | Metas     |           | Observaciones |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------------------------|-----------|---------|-----------------------------|---------|---------|--------------------------------------------|-------------|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|-------------|------------------------------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------|--------|----------|-----------|-----------|---------------|
|                                        |                                                                                                                                                                                |  |  | Físico<br>Fechas Reales    |           |         | Financiero<br>Fechas Reales |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
|                                        |                                                                                                                                                                                |  |  | %                          | Inicio    | Término | %                           | Inicio  | Término | Costo Total                                | Fortamun-DF | Aportación Municipal | Aportación Benefic. | Productos Finros     | Otra Fuente Federal | Otra Fuente Estatal | Otros               | Total               | Fortamun-DF | Aportación Municipal                                 | Aportación Benefic. | Productos Finros     | Otra Fuente Federal | Otra Fuente Estatal | Otros               | Medida              | Aprobada |        |          |           |           |               |
| Número                                 | Nombre del Proyecto/Descripción de la Obra                                                                                                                                     |  |  | Cve. Localidad             | Localidad | %       | Inicio                      | Término | %       | Inicio                                     | Término     | Costo Total          | Fortamun-DF         | Aportación Municipal | Aportación Benefic. | Productos Finros    | Otra Fuente Federal | Otra Fuente Estatal | Otros       | Total                                                | Fortamun-DF         | Aportación Municipal | Aportación Benefic. | Productos Finros    | Otra Fuente Federal | Otra Fuente Estatal | Otros    | Medida | Aprobada |           |           |               |
| (FM) FORTALECIMIENTO MUNICIPAL         |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| (06) Protección Civil Municipal        |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| (f) Herramientas                       |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| 2015 30 193 0526                       | ADQUISICIÓN DE HERRAMIENTA.                                                                                                                                                    |  |  | 0001                       | Veracruz  |         |                             |         | 0.00    |                                            |             | 1,127,020.75         | 1,127,020.75        | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00                                                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00     | 0.00   | LOTE     | 1.00      |           |               |
| (SB) ESTIMULOS A LA EDUCACION          |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| (01) Becas y Despensas                 |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| (a) Becas                              |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| 2015 30 193 0561                       | BECAS                                                                                                                                                                          |  |  | 0001                       | Veracruz  | 49.55   | 25/03/15                    |         | 49.55   | 25/03/2015                                 |             | 18,432,000.00        | 18,432,000.00       | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00                                                 | 9,132,700.00        | 9,132,700.00         | 0.00                | 0.00                | 0.00                | 0.00                | 0.00     | 0.00   | 0.00     | BECA      | 15,000.00 |               |
| (SE) URBANIZACION MUNICIPAL            |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| (01) Rehabilitación                    |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| (h) Alumbrado Público (obra)           |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| 2015 30 193 0506                       | PINTURA DE ESMALTE EN 2000 POSTES DE ALUMBRADO PÚBLICO EN EL ÁREA DE ALLENDE A CIRCUNVALACIÓN, YÁNEZ A XALAPA, COLONIA FLORES MAGON, COLONIA ZARAGOZA, FRACCIONAMIENTO REFORMA |  |  | 0001                       | Veracruz  |         |                             |         | 0.00    |                                            |             | 2,719,793.03         | 2,719,793.03        | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00                                                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00     | 0.00   | 0.00     | LUMINARIA | 2,000.00  |               |
| (02) Construcción                      |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| (e) Pavimento (asfáltico o hidráulico) |                                                                                                                                                                                |  |  |                            |           |         |                             |         |         |                                            |             |                      |                     |                      |                     |                     |                     |                     |             |                                                      |                     |                      |                     |                     |                     |                     |          |        |          |           |           |               |
| 2015 30 193 0501                       | CONSTRUCCIÓN DE PAVIMENTACIÓN CON CONCRETO HIDRÁULICO DE 20 CMS EN LA CALLE CHUMPAN DE RIO MAGDALENA A RIO ZEMPOALA EN LA COLONIA LOMAS DE RIO MEDIO.                          |  |  | 0001                       | Veracruz  |         |                             |         | 0.00    |                                            |             | 2,752,440.24         | 2,752,440.24        | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00                                                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00     | 0.00   | M2       | 1,695.62  |           |               |
| 2015 30 193 0502                       | CONSTRUCCIÓN DE PAVIMENTACIÓN CON CONCRETO HIDRÁULICO DE 20 CMS EN LA CALLE J. B. LOBOS TRAMO DE PADRE CHINCHACHOMA A ANTONIO MEDIL BOLIO EN COLONIAS VARIAS                   |  |  | 0001                       | Veracruz  |         |                             |         | 0.00    |                                            |             | 5,118,060.00         | 5,118,060.00        | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00                                                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00     | 0.00   | M2       | 3,520.00  |           |               |
| 2015 30 193 0503                       | CONSTRUCCIÓN DE PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLES VARIAS DE LA COLONIA VALENTE DÍAZ                                                                              |  |  | 0001                       | Veracruz  |         |                             |         | 0.00    |                                            |             | 7,087,639.65         | 7,087,639.65        | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00                                                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00     | 0.00   | M2       | 4,871.23  |           |               |
| 2015 30 193 0504                       | CONSTRUCCIÓN DE PAVIMENTACIÓN CON CONCRETO HIDRÁULICO Y ASFALTICO EN CALLE RÍO NILO, AV. UNO, CALLE CUATRO Y CALLE DOS DE LA COLONIA VALENTE DÍAZ.                             |  |  | 0001                       | Veracruz  |         |                             |         | 0.00    |                                            |             | 4,602,499.40         | 4,602,499.40        | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00                                                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00     | 0.00   | M2       | 5,039.08  |           |               |
| 2015 30 193 0505                       | REHABILITACIÓN DE PAVIMENTO CON CONCRETO HIDRÁULICO M-45 EN ACCESO AL PUENTE TORRENTES EN LA COL. RIO MEDIO 4.                                                                 |  |  | 0001                       | Veracruz  |         |                             |         | 0.00    |                                            |             | 1,359,978.00         | 1,359,978.00        | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00                                                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00     | 0.00   |          |           |           |               |

C. RAMON POO GIL  
PRESIDENTE MUNICIPAL



L.C. JORGE BRAVO FLORES  
TESORERO MUNICIPAL



La recepción de este documento no implica autorización legal alguna, ni válida o legítima cualquier tipo de revisión y, por tanto, se recibe en las reservas de ley aplicables al régimen jurídico de la fiscalización superior de los órdenes federal y estatal.

Recibió: Ing. Sirenia Baltazar Martínez





|                                                                                                                    |                |
|--------------------------------------------------------------------------------------------------------------------|----------------|
| Clave y Nombre de la Entidad                                                                                       | 30 Veracruz    |
| Municipio                                                                                                          | 193 VERACRUZ   |
| Fondo: Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del DF |                |
| Presupuesto Autorizado:                                                                                            | 282,756,429.00 |

Hoja 3 de 7  
Fecha de Aprobación: 31/03/15

| Programa<br>Sub Programa<br>Tipo |                                                                                                                       |  |  |  | Avances Físico-Financieros |           |                             |        |                                            |         | Fecha de Aprobación: 31/03/15 |             |                      |                     |                      |                     |                                                      |                     |                     |             |                      |                     |                      |                     |                     |                     |                     |        |          |          |               |  |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------|--|--|--|----------------------------|-----------|-----------------------------|--------|--------------------------------------------|---------|-------------------------------|-------------|----------------------|---------------------|----------------------|---------------------|------------------------------------------------------|---------------------|---------------------|-------------|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------|----------|----------|---------------|--|
|                                  |                                                                                                                       |  |  |  | Físico<br>Fechas Reales    |           | Financiero<br>Fechas Reales |        | Estructura Financiera (Inversión Aprobada) |         |                               |             |                      |                     |                      |                     | Estructura Financiera (Inversión Ejercida Acumulada) |                     |                     |             |                      |                     |                      |                     | Metas               |                     | Observaciones       |        |          |          |               |  |
|                                  |                                                                                                                       |  |  |  | %                          | Inicio    | Término                     | %      | Inicio                                     | Término | Costo Total                   | Fortamun-DF | Aportación Municipal | Aportación Benefic. | Productos Finros     | Otra Fuente Federal | Otra Fuente Estatal                                  | Otros               | Total               | Fortamun-DF | Aportación Municipal | Aportación Benefic. | Productos Finros     | Otra Fuente Federal | Otra Fuente Estatal | Otros               |                     | Medida | Aprobado |          |               |  |
| Número                           | Nombre del Proyecto/Descripción de la Obra                                                                            |  |  |  | Cve. Localidad             | Localidad | %                           | Inicio | Término                                    | %       | Inicio                        | Término     | Costo Total          | Fortamun-DF         | Aportación Municipal | Aportación Benefic. | Productos Finros                                     | Otra Fuente Federal | Otra Fuente Estatal | Otros       | Total                | Fortamun-DF         | Aportación Municipal | Aportación Benefic. | Productos Finros    | Otra Fuente Federal | Otra Fuente Estatal | Otros  | Medida   | Aprobado | Observaciones |  |
| (SJ) EDUCACION                   |                                                                                                                       |  |  |  |                            |           |                             |        |                                            |         |                               |             |                      |                     |                      |                     |                                                      |                     |                     |             |                      |                     |                      |                     |                     |                     |                     |        |          |          |               |  |
| (01) Rehabilitación              |                                                                                                                       |  |  |  |                            |           |                             |        |                                            |         |                               |             |                      |                     |                      |                     |                                                      |                     |                     |             |                      |                     |                      |                     |                     |                     |                     |        |          |          |               |  |
| (a) Preescolar                   |                                                                                                                       |  |  |  |                            |           |                             |        |                                            |         |                               |             |                      |                     |                      |                     |                                                      |                     |                     |             |                      |                     |                      |                     |                     |                     |                     |        |          |          |               |  |
| 2015 30 193 0507                 | REHABILITACIÓN ELÉCTRICA EN JARDÍN DE NIÑOS VERACRUZ, EN EL INFONAVIT BUENA VISTA.                                    |  |  |  | 0001                       | Veracruz  |                             |        | 0.00                                       |         |                               |             | 500,000.00           | 500,000.00          | 0.00                 | 0.00                | 0.00                                                 | 0.00                | 0.00                | 0.00        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00   | 0.00     | ANEXO    | 1.00          |  |
| 2015 30 193 0508                 | CONSTRUCCIÓN DE BARRA PERIMETRAL EN EL JARDÍN DE NIÑOS HÉROES DE NACOZARI, EN LA CONGREGACIÓN DE PASO SAN JUAN.       |  |  |  | 0001                       | Veracruz  |                             |        | 0.00                                       |         |                               |             | 850,000.00           | 850,000.00          | 0.00                 | 0.00                | 0.00                                                 | 0.00                | 0.00                | 0.00        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00   | 0.00     | ANEXO    | 1.00          |  |
| (b) Primaria                     |                                                                                                                       |  |  |  |                            |           |                             |        |                                            |         |                               |             |                      |                     |                      |                     |                                                      |                     |                     |             |                      |                     |                      |                     |                     |                     |                     |        |          |          |               |  |
| 2015 30 193 0509                 | REHABILITACIÓN EN ESCUELA PRIMARIA JOSÉ MARCISIDOR EN EL FRACCIONAMIENTO REFORMA.                                     |  |  |  | 0001                       | Veracruz  |                             |        | 0.00                                       |         |                               |             | 500,000.00           | 500,000.00          | 0.00                 | 0.00                | 0.00                                                 | 0.00                | 0.00                | 0.00        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00   | 0.00     | ANEXO    | 1.00          |  |
| 2015 30 193 0510                 | REHABILITACIÓN ELÉCTRICA EN ESCUELA PRIMARIA ANTONIO CASO DEL INFONAVIT BUENA VISTA.                                  |  |  |  | 0001                       | Veracruz  |                             |        | 0.00                                       |         |                               |             | 500,000.00           | 500,000.00          | 0.00                 | 0.00                | 0.00                                                 | 0.00                | 0.00                | 0.00        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00   | 0.00     | ANEXO    | 1.00          |  |
| 2015 30 193 0511                 | REHABILITACIÓN EN ESCUELA PRIMARIA JUSTINO SARMIENTO EN LA COLONIA CENTRO.                                            |  |  |  | 0001                       | Veracruz  |                             |        | 0.00                                       |         |                               |             | 900,000.00           | 900,000.00          | 0.00                 | 0.00                | 0.00                                                 | 0.00                | 0.00                | 0.00        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00   | 0.00     | ANEXO    | 1.00          |  |
| 2015 30 193 0512                 | CONSTRUCCIÓN DE AULA EN ESCUELA PRIMARIA UNIÓN FEMENINA IBEROAMERICANA, EN LA COLONIA POCITOS Y RIVERA.               |  |  |  | 0001                       | Veracruz  |                             |        | 0.00                                       |         |                               |             | 600,000.00           | 600,000.00          | 0.00                 | 0.00                | 0.00                                                 | 0.00                | 0.00                | 0.00        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00   | 0.00     | AULA     | 1.00          |  |
| 2015 30 193 0513                 | CONSTRUCCIÓN DE AULA EN ESCUELA PRIMARIA IGNACIO ZARAGOZA EN LA CONGREGACIÓN MATA DE PITA.                            |  |  |  | 0001                       | Veracruz  |                             |        | 0.00                                       |         |                               |             | 650,000.00           | 650,000.00          | 0.00                 | 0.00                | 0.00                                                 | 0.00                | 0.00                | 0.00        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00   | 0.00     | AULA     | 1.00          |  |
| (02) Construcción                |                                                                                                                       |  |  |  |                            |           |                             |        |                                            |         |                               |             |                      |                     |                      |                     |                                                      |                     |                     |             |                      |                     |                      |                     |                     |                     |                     |        |          |          |               |  |
| (I) Secundaria                   |                                                                                                                       |  |  |  |                            |           |                             |        |                                            |         |                               |             |                      |                     |                      |                     |                                                      |                     |                     |             |                      |                     |                      |                     |                     |                     |                     |        |          |          |               |  |
| 2015 30 193 0515                 | CONSTRUCCIÓN DE AULA DIDÁCTICA EN LA TELESECUNDARIA SALVADOR DÍAZ MIRÓN, EN LA CONGREGACIÓN DE MATA DE PITA.          |  |  |  | 0001                       | Veracruz  |                             |        | 0.00                                       |         |                               |             | 650,000.00           | 650,000.00          | 0.00                 | 0.00                | 0.00                                                 | 0.00                | 0.00                | 0.00        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00   | 0.00     | AULA     | 1.00          |  |
| (03) Equipamiento                |                                                                                                                       |  |  |  |                            |           |                             |        |                                            |         |                               |             |                      |                     |                      |                     |                                                      |                     |                     |             |                      |                     |                      |                     |                     |                     |                     |        |          |          |               |  |
| (e) Primaria                     |                                                                                                                       |  |  |  |                            |           |                             |        |                                            |         |                               |             |                      |                     |                      |                     |                                                      |                     |                     |             |                      |                     |                      |                     |                     |                     |                     |        |          |          |               |  |
| 2015 30 193 0514                 | SUMINISTRO E INSTALACIÓN DE TRANSFORMADOR EN ESCUELA PRIMARIA NIÑOS HÉROES DE CHAPULTEPEC, EN LA COLONIA CHAPULTEPEC. |  |  |  | 0001                       | Veracruz  |                             |        | 0.00                                       |         |                               |             | 650,000.00           | 650,000.00          | 0.00                 | 0.00                | 0.00                                                 | 0.00                | 0.00                | 0.00        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00   | 0.00     | ANEXO    | 1.00          |  |

(01) Recursos Humanos

(a) Sueldos compactos al personal eventual

2015 30 193 0519 SEGURIDAD PÚBLICA (GUERRA Y GUERRILLAS)  
COMPACTOS AL PUEBLO (PERSONAL)  
EVENTUAL) 0001 Veracruz  
VERAC

C. RAMON POO GL  
PRESIDENTE MUNICIPAL

PRESIDENCIA  
MUNICIPAL

EL AYUNTAMIENTO DE VERACRUZ  
2014-2017

L.C. JORGE BRAVO FLORES  
TESORERO MUNICIPAL



**VERACRUZ**  
CIUDAD Y PUERTO

**CONTRALORÍA MUNICIPAL**

H. AYUNTAMIENTO DE VERACRUZ  
2014 - 2017

JOSE FRANCISCO DIAZ VALENZUELA  
CONTRALOR MUNICIPAL

H. AYUNTAMIENTO DE VERACRUZ  
2014 - 2017

La recepción de este documento no implica autorización legal alguna ni válida o legítima cualquier tipo de revisión y, por tanto, se recibe con las reservas de ley aplicables al régimen jurídico de fiscalización superior de los órdenes federal y estatal.

Recibió: Ing. Sirenia Baltazar Martínez



H. AYUNTAMIENTO CONSTITUCIONAL DE VERACRUZ  
INGRESOS ORDINARIOS, INGRESOS EXTRAORDINARIOS Y APORTACIONES FEDERALES  
Registro Trimestral de Avances Físicos y Financieros  
Ejercicio Fiscal 2015  
PRIMER TRIMESTRE  
Periodo del 1o. de Enero al 31 de Marzo

Clave y Nombre de la Entidad 30 Veracruz  
Municipio 193 VERACRUZ  
Fondo: Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del DF  
Presupuesto Autorizado: 282,756,429.00

Hoja 4 de 7

Fecha de Aprobación: 31/03/15

| Programa<br>Sub Programa<br>Tipo |  |  |  |  |  |  |  |  |  |  |  |  | Avances Físico-Financieros |                                            |  |                             |      |           | Estructura Financiera (Inversión Aprobada) |   |        |         |   |        |         |             |             |           | Estructura Financiera (Inversión Ejercida Acumulada) |        |         |         |       |       |             |           |          |        | Metas   |         | Observaciones |        |
|----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|----------------------------|--------------------------------------------|--|-----------------------------|------|-----------|--------------------------------------------|---|--------|---------|---|--------|---------|-------------|-------------|-----------|------------------------------------------------------|--------|---------|---------|-------|-------|-------------|-----------|----------|--------|---------|---------|---------------|--------|
|                                  |  |  |  |  |  |  |  |  |  |  |  |  | Físico<br>Fechas Reales    |                                            |  | Financiero<br>Fechas Reales |      |           |                                            |   |        |         |   |        |         |             |             |           |                                                      |        |         |         |       |       |             |           |          |        |         |         |               |        |
|                                  |  |  |  |  |  |  |  |  |  |  |  |  | Número                     | Nombre del Proyecto/Descripción de la Obra |  |                             | Cve. | Localidad | Localidad                                  | % | Inicio | Término | % | Inicio | Término | Costo Total | Fortamun-DF | Municipal | Benefic.                                             | Finros | Federal | Estatal | Otros | Total | Fortamun-DF | Municipal | Benefic. | Finros | Federal | Estatal | Otros         | Medida |

(SP) SEGURIDAD PUBLICA MUNICIPAL

Hoja 4 de 7  
Fecha de Aprobación: 31/03/15

(SP) SEGURIDAD PUBLICA MUNICIPAL

(02) Equipos y Accesorios

(b) Accesorios para Personal de Seguridad Pública

2015 30 193 0520 ACCESORIOS PARA PERSONAL DE SEGURIDAD. 0001 Veracruz

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(U9) GASTOS INDIRECTOS

(01) Realización de Estudios Asociados a los Proyectos

(a) Contratación de Estudios de Consultoría para la Realización de Estudios y Evaluación de Proyectos

2015 30 193 0516 CONTROL DE CALIDAD PARA LAS OBRAS DEL RECURSO 0001 Veracruz

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(UM) EQUIPAMIENTO URBANO

(01) Rehabilitación

(a) Parques y Jardines

2015 30 193 0527 RETIRO Y REINSTALACIÓN DE SISTEMA DE RIEGO Y MALLAS CON REPOSICIÓN Y SEMBRADO DE PLANTAS DE ORNATO EN EL BOULEVARD M. ÁVILA CAMACHO, COLONIAS VARIAS. 0050 Amapolal

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2015 30 193 0528 REHABILITACIÓN DE CAMELLONES, BANQUETAS, GUARNICIONES, PLANTAS (JARDINERÍA) Y SISTEMA DE RIEGO EN LA AVE. ALLENDE, DE CAMPERO A LERDO (REUTILIZACIÓN DE PLANTAS DE BLVD. ÁVILA CAMACHO Y ADQUISICIÓN DE 8,000 MÁS PARA COMPLETAR EL ÁREA). COLONIA CENTRO. 0001 Veracruz

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OBRA

2015 30 193 0529 REPARACIÓN DEL SISTEMA DE RIEGO DE LA AVE. DÍAZ MIRÓN TRAMO SIMÓN BOLÍVAR - ALACIO PÉREZ, FRACCIONAMIENTO MODERNO. 0001 Veracruz

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OBRA

2015 30 193 0530 REHABILITACIÓN DEL SISTEMA DE RIEGO DE LA AV. DÍAZ MIRÓN DE ALACIO PÉREZ A PARQUE ZAMORA, COLONIA CENTRO. 0001 Veracruz

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OBRA

2015 30 193 0531 REHABILITACIÓN Y HOMOLOGACIÓN DE LA JARDINERÍA DE LA AV. DÍAZ MIRÓN TRAMO ALACIO PÉREZ AL PARQUE ZAMORA, COLONIA CENTRO. 0001 Veracruz

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OBRA

2015 30 193 0532 SUSTITUCIÓN DE 68 PALMAS YAGUA EN LA AV. DÍAZ MIRÓN (JARDINERÍA) COLONIAS VARIAS. 0001 Veracruz

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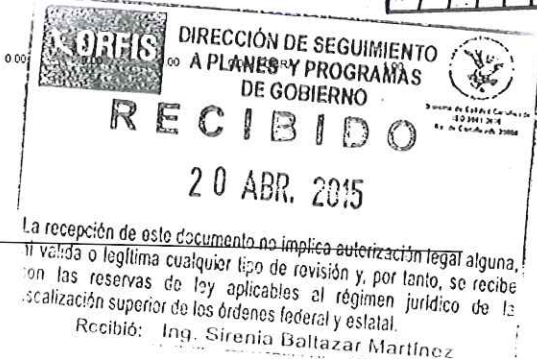
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OBRA



C. RAMON POO GIL  
PRESIDENTE MUNICIPAL

L.C. JORGE BRAVO FLORES  
TESORERO MUNICIPAL

H. AYUNTAMIENTO DE VERACRUZ FRANCISCO DIAZ VALENZUELA  
2014-2017 CONTRALOR MUNICIPAL

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Recibió: Ing. Sirenia Baltazar Martínez





VERACRUZ  
CIUDAD Y PUERTO

H. AYUNTAMIENTO CONSTITUCIONAL DE VERACRUZ  
INGRESOS ORDINARIOS, INGRESOS EXTRAORDINARIOS Y APORTACIONES FEDERALES  
Registro Trimestral de Avances Físicos y Financieros  
Ejercicio Fiscal 2015  
PRIMER TRIMESTRE  
Periodo del 1o. de Enero al 31 de Marzo

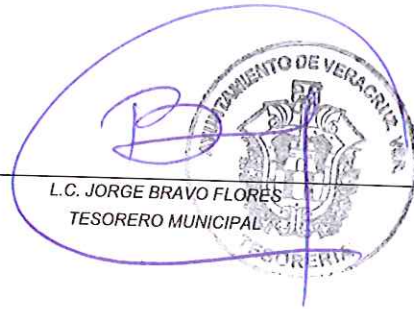
Clave y Nombre de la Entidad 30 Veracruz  
Municipio 193 VERACRUZ  
Fondo: Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del DF  
Presupuesto Autorizado: 282,756,429.00

| Programa<br>Sub Programa<br>Tipo |                                                                                         |                        |                |           | Avances Físico-Financieros |        |         |                             |        |         | Estructura Financiera (Inversión Aprobada) |              |                      |                     |                  |                     |                     |       |       |             | Estructura Financiera (Inversión Ejercida Acumulada) |                     |                  |                     |                     |       |        |         |      |      | Metas |      | Observaciones |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      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|      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      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|                                  |                                                                                         |                        |                |           | Físico<br>Fechas Reales    |        |         | Financiero<br>Fechas Reales |        |         |                                            |              |                      |                     |                  |                     |                     |       |       |             |                                                      |                     |                  |                     |                     |       |        |         |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      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|      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
|                                  |                                                                                         |                        |                |           | %                          | Inicio | Término | %                           | Inicio | Término | Costo Total                                | Fortamun-DF  | Aportación Municipal | Aportación Benefic. | Productos Finros | Otra Fuente Federal | Otra Fuente Estatal | Otros | Total | Fortamun-DF | Aportación Municipal                                 | Aportación Benefic. | Productos Finros | Otra Fuente Federal | Otra Fuente Estatal | Otros | Medida | Aprobad |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| Número                           | Nombre del Proyecto                                                                     | Descripción de la Obra | Cve. Localidad | Localidad |                            |        |         |                             |        |         |                                            |              |                      |                     |                  |                     |                     |       |       |             |                                                      |                     |                  |                     |                     |       |        |         |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |        |
| (UM) EQUIPAMIENTO URBANO         |                                                                                         |                        |                |           |                            |        |         |                             |        |         |                                            |              |                      |                     |                  |                     |                     |       |       |             |                                                      |                     |                  |                     |                     |       |        |         |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| (01) Rehabilitación              |                                                                                         |                        |                |           |                            |        |         |                             |        |         |                                            |              |                      |                     |                  |                     |                     |       |       |             |                                                      |                     |                  |                     |                     |       |        |         |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| (a) Parques y Jardines           |                                                                                         |                        |                |           |                            |        |         |                             |        |         |                                            |              |                      |                     |                  |                     |                     |       |       |             |                                                      |                     |                  |                     |                     |       |        |         |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| 2015 30 193 0533                 | REHABILITACIÓN Y HOMOLOGACIÓN DE LA JARDINERÍA EN PASEO MARTÍ, FRACCIONAMIENTO REFORMA. |                        | 0001           | Veracruz  |                            |        | 0.00    |                             |        |         | 1,331,416.44                               | 1,351,416.44 | 0.00                 | 0.00                | 0.00             | 0.00                | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                                                 | 0.00                | 0.00             | 0.00                | 0.00                | 0.00  | 0.00   | 0.00    | 0.00 | 0.00 | 0.00  | 0.00 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00</ |

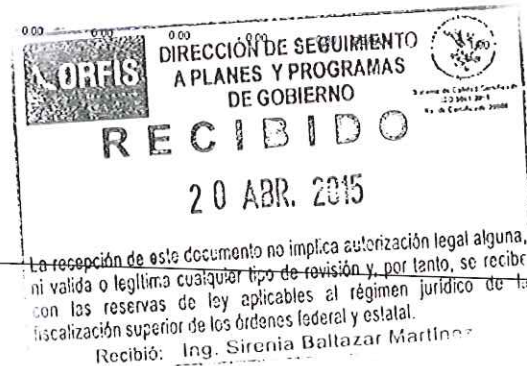
C. RAMON POO GIL  
PRESIDENTE MUNICIPAL

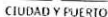


L.C. JORGE BRAVO FLORES  
TESORERO MUNICIPAL



FRANCISCO DIAZ VALENZUELA  
CONTRALOR MUNICIPAL



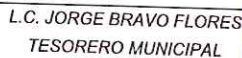


## Periodo del 1o. de Enero al 31 de Marzo

Fondo: Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del DF  
Presupuesto Autorizado: 282,756,429.00

Fecha de Aprobación: 31/03/15

| Programa<br>Sub Programa<br>Tipo             |                                                                                                                                                                             |      |          |  | Avances Físico-Financieros |                                            |      |                             |           |   | Estructura Financiera (Inversión Aprobada) |              |      |        |         |             |             |                      |                     |                  | Estructura Financiera (Inversión Ejercida Acumulada) |                     |       |       |             |                      |                     |                  |                     |                     | Metas |        | Observaciones |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|--|----------------------------|--------------------------------------------|------|-----------------------------|-----------|---|--------------------------------------------|--------------|------|--------|---------|-------------|-------------|----------------------|---------------------|------------------|------------------------------------------------------|---------------------|-------|-------|-------------|----------------------|---------------------|------------------|---------------------|---------------------|-------|--------|---------------|
|                                              |                                                                                                                                                                             |      |          |  | Físico<br>Fechas Reales    |                                            |      | Financiero<br>Fechas Reales |           |   |                                            |              |      |        |         |             |             |                      |                     |                  |                                                      |                     |       |       |             |                      |                     |                  |                     |                     |       |        |               |
|                                              |                                                                                                                                                                             |      |          |  | Número                     | Nombre del Proyecto/Descripción de la Obra | Cve. | Localidad                   | Localidad | % | Inicio                                     | Término      | %    | Inicio | Término | Costo Total | Fortamun-DF | Aportación Municipal | Aportación Benefic. | Productos Finros | Otra Fuente Federal                                  | Otra Fuente Estatal | Otros | Total | Fortamun-DF | Aportación Municipal | Aportación Benefic. | Productos Finros | Otra Fuente Federal | Otra Fuente Estatal | Otros | Medida |               |
| Hoja 6 de 7<br>Fecha de Aprobación: 31/03/15 |                                                                                                                                                                             |      |          |  |                            |                                            |      |                             |           |   |                                            |              |      |        |         |             |             |                      |                     |                  |                                                      |                     |       |       |             |                      |                     |                  |                     |                     |       |        |               |
| (UM) EQUIPAMIENTO URBANO                     |                                                                                                                                                                             |      |          |  |                            |                                            |      |                             |           |   |                                            |              |      |        |         |             |             |                      |                     |                  |                                                      |                     |       |       |             |                      |                     |                  |                     |                     |       |        |               |
| (01) Rehabilitación                          |                                                                                                                                                                             |      |          |  |                            |                                            |      |                             |           |   |                                            |              |      |        |         |             |             |                      |                     |                  |                                                      |                     |       |       |             |                      |                     |                  |                     |                     |       |        |               |
| (b) Plazas Cívicas                           |                                                                                                                                                                             |      |          |  |                            |                                            |      |                             |           |   |                                            |              |      |        |         |             |             |                      |                     |                  |                                                      |                     |       |       |             |                      |                     |                  |                     |                     |       |        |               |
| 2015 30 193 0549                             | REHABILITACIÓN DE BANQUETAS, GUARNICIONES, LUMINARIAS Y PALMERAS, EN LA CALLE A SERDÁN ENTRE INDEPENDENCIA Y ZARAGOZA (CONTEXTO CONVENTO DE SANTO DOMINGO), COLONIA CENTRO. | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 1,346,356.04                               | 1,346,356.04 | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |
| 2015 30 193 0550                             | REHABILITACIÓN DEL MONUMENTO A ÁLVARO OBREGÓN EN COLONIA CENTRO.                                                                                                            | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 160,000.00                                 | 160,000.00   | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |
| 2015 30 193 0551                             | REHABILITACIÓN DE IMAGEN URBANA EN EL CALLEJÓN JJ HERRERA, COLONIA CENTRO.                                                                                                  | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 2,047,587.54                               | 2,047,587.54 | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |
| 2015 30 193 0552                             | REHABILITACIÓN DEL MONUMENTO A NICOLÁS BRAVO, COLONIA CENTRO.                                                                                                               | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 330,165.00                                 | 330,165.00   | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |
| 2015 30 193 0553                             | REHABILITACIÓN DEL MONUMENTO A CIRIACO VÁZQUEZ EN COLONIA CENTRO.                                                                                                           | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 139,403.00                                 | 139,403.00   | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |
| 2015 30 193 0554                             | REHABILITACIÓN DE ALUVRADO ORNAMENTAL Y MOBILIARIO URBANO DEL PARQUE CIRIACO VÁZQUEZ, COLONIA CENTRO.                                                                       | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 1,240,652.61                               | 1,240,652.61 | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |
| 2015 30 193 0555                             | NOMENCLATURA DE VIALIDADES EN LAS CALLES DEL CENTRO HISTÓRICO DE LA CIUDAD DE VERACRUZ, COLONIA CENTRO.                                                                     | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 825,593.25                                 | 825,593.25   | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |
| 2015 30 193 0556                             | MANTENIMIENTO INTEGRAL DEL ARCHIVO Y BIBLIOTECA HISTÓRICOS, EN COLONIA CENTRO.                                                                                              | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 1,120,000.00                               | 1,120,000.00 | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |
| 2015 30 193 0557                             | SEÑALAMIENTOS VIALES EN DIVERSAS ÁREAS DE LA CIUDAD DE VERACRUZ.                                                                                                            | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 3,000,000.00                               | 3,000,000.00 | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |
| (02) Construcción                            |                                                                                                                                                                             |      |          |  |                            |                                            |      |                             |           |   |                                            |              |      |        |         |             |             |                      |                     |                  |                                                      |                     |       |       |             |                      |                     |                  |                     |                     |       |        |               |
| (a) Parques y Jardines                       |                                                                                                                                                                             |      |          |  |                            |                                            |      |                             |           |   |                                            |              |      |        |         |             |             |                      |                     |                  |                                                      |                     |       |       |             |                      |                     |                  |                     |                     |       |        |               |
| 2015 30 193 0535                             | CONSTRUCCIÓN DE SISTEMA DE RIEGO Y JARDINERÍA DE LA AV. EJÉRCITO MEXICANO DE CABEZA OLMECA A BOTICARIA, COLONIAS VARIAS.                                                    | 0001 | Veracruz |  | 0.00                       |                                            |      |                             |           |   | 978,455.92                                 | 978,455.92   | 0.00 | 0.00   | 0.00    | 0.00        | 0.00        | 0.00                 | 0.00                | 0.00             | 0.00                                                 | 0.00                | 0.00  | 0.00  | 0.00        | 0.00                 | 0.00                | 0.00             | CBRA                | 1.00                |       |        |               |



20 ABR. 2015

Recibió: Ing. Sirenia Baltazar Martínez





H. AYUNTAMIENTO CONSTITUCIONAL DE VERACRUZ  
INGRESOS ORDINARIOS, INGRESOS EXTRAORDINARIOS Y APORTACIONES FEDERALES  
Registro Trimestral de Avances Físicos y Financieros  
Ejercicio Fiscal 2015  
PRIMER TRIMESTRE  
Periodo del 1o. de Enero al 31 de Marzo

Clave y Nombre de la Entidad 30 Veracruz  
Municipio 193 VERACRUZ  
Fondo: Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del DF  
Presupuesto Autorizado: 282,756,429.00

Hoja 7 de 7  
Fecha de Aprobación: 31/03/15

| Programa<br>Sub Programa<br>Tipo |                                                                                                |  |  |      | Avances Físico-Financieros |                                            |  |                             |                | Estructura Financiera (Inversión Aprobada) |   |                |                |      |        |         |             |             |                      | Estructura Financiera (Inversión Ejercida Acumulada) |                  |                     |                     |       |       |             |                      |                     |                  | Metas               |                     | Observaciones |       |        |         |  |  |
|----------------------------------|------------------------------------------------------------------------------------------------|--|--|------|----------------------------|--------------------------------------------|--|-----------------------------|----------------|--------------------------------------------|---|----------------|----------------|------|--------|---------|-------------|-------------|----------------------|------------------------------------------------------|------------------|---------------------|---------------------|-------|-------|-------------|----------------------|---------------------|------------------|---------------------|---------------------|---------------|-------|--------|---------|--|--|
|                                  |                                                                                                |  |  |      | Físico<br>Fechas Reales    |                                            |  | Financiero<br>Fechas Reales |                |                                            |   |                |                |      |        |         |             |             |                      |                                                      |                  |                     |                     |       |       |             |                      |                     |                  |                     |                     |               |       |        |         |  |  |
|                                  |                                                                                                |  |  |      | Número                     | Nombre del Proyecto/Descripción de la Obra |  |                             | Cve. Localidad | Localidad                                  | % | Inicio         | Término        | %    | Inicio | Término | Costo Total | Fortamun-DF | Aportación Municipal | Aportación Benefic.                                  | Productos Finros | Otra Fuente Federal | Otra Fuente Estatal | Otros | Total | Fortamun-DF | Aportación Municipal | Aportación Benefic. | Productos Finros | Otra Fuente Federal | Otra Fuente Estatal |               | Otros | Medida | Aprobad |  |  |
| (UM) EQUIPAMIENTO URBANO         |                                                                                                |  |  |      |                            |                                            |  |                             |                |                                            |   |                |                |      |        |         |             |             |                      |                                                      |                  |                     |                     |       |       |             |                      |                     |                  |                     |                     |               |       |        |         |  |  |
| (02) Construcción                |                                                                                                |  |  |      |                            |                                            |  |                             |                |                                            |   |                |                |      |        |         |             |             |                      |                                                      |                  |                     |                     |       |       |             |                      |                     |                  |                     |                     |               |       |        |         |  |  |
| (a) Parques y Jardines           |                                                                                                |  |  |      |                            |                                            |  |                             |                |                                            |   |                |                |      |        |         |             |             |                      |                                                      |                  |                     |                     |       |       |             |                      |                     |                  |                     |                     |               |       |        |         |  |  |
| 2015 30 193 0539                 | CONSTRUCCIÓN DE SISTEMA DE RIEGO Y JARDINERÍA EN EL PARQUE DEL REGISTRO CIVIL, COLONIA CENTRO. |  |  | 0001 | Veracruz                   |                                            |  | 0 00                        |                |                                            |   | 234 593.85     | 234 593.85     | 0 00 | 0 00   | 0 00    | 0 00        | 0 00        | 0 00                 | 0 00                                                 | 0 00             | 0 00                | 0 00                | 0 00  | 0 00  | 0 00        | 0 00                 | 0 00                | 0 00             | 0 00                | CBRA                | 1 00          |       |        |         |  |  |
| 2015 30 193 0540                 | CONSTRUCCIÓN DE SISTEMA DE RIEGO DEL PARQUE ÁLVARO OBREGÓN, COLONIA CENTRO.                    |  |  | 0001 | Veracruz                   |                                            |  | 0 00                        |                |                                            |   | 103 596.65     | 103 596.65     | 0 00 | 0 00   | 0 00    | 0 00        | 0 00        | 0 00                 | 0 00                                                 | 0 00             | 0 00                | 0 00                | 0 00  | 0 00  | 0 00        | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | CBRA          | 1 00  |        |         |  |  |
| 2015 30 193 0541                 | CONSTRUCCIÓN DE SISTEMA DE RIEGO Y JARDINERÍA EN EL PARQUE DE LA MADRE, COL. CENTRO.           |  |  | 0001 | Veracruz                   |                                            |  | 0 00                        |                |                                            |   | 341 818.68     | 341 818.68     | 0 00 | 0 00   | 0 00    | 0 00        | 0 00        | 0 00                 | 0 00                                                 | 0 00             | 0 00                | 0 00                | 0 00  | 0 00  | 0 00        | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | CBRA          | 1 00  |        |         |  |  |
| 2015 30 193 0542                 | CONSTRUCCIÓN DE SISTEMA DE RIEGO Y JARDINERÍA EN EL PARQUE CIRIACO VÁZQUEZ, COL. CENTRO.       |  |  | 0001 | Veracruz                   |                                            |  | 0 00                        |                |                                            |   | 752 384.17     | 752 384.17     | 0 00 | 0 00   | 0 00    | 0 00        | 0 00        | 0 00                 | 0 00                                                 | 0 00             | 0 00                | 0 00                | 0 00  | 0 00  | 0 00        | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00          | CBRA  | 1 00   |         |  |  |
| Total Municipio                  |                                                                                                |  |  |      |                            |                                            |  |                             |                |                                            |   | 222 756 423.00 | 222 756 423.00 | 0 00 | 0 00   | 0 00    | 0 00        | 0 00        | 0 00                 | 0 00                                                 | 42 760 845.58    | 42 760 845.58       | 0 00                | 0 00  | 0 00  | 0 00        | 0 00                 | 0 00                | 0 00             | 0 00                | 0 00                | 0 00          | 0 00  | 0 00   | 0 00    |  |  |

